

2013 SUPPLEMENTAL APPROPRIATION

Human Services Block Grant
DEPARTMENT/OFFICE

Date: 2/19/2014

Description: Supplemental Appropriation to record the second FY 2013-2014 re-allocation of Human Services Block Grant funding

B- 1402-1038

ACCOUNT NAME

ACCOUNT NUMBER

AMOUNT OF INCREASE

AMOUNT OF DECREASE

CHANGE IN EXPENDITURES:

HAP Case Management - Contracted Service	35474200	58000	35,000.00	
HSDF - Contracted Service	35482350	58000	30,333.00	
MH - Intensive Case Management - Contracted Service	11451220	51000		34,863.00
MH - Administrative Management - Contracted Service	11451230	51000		30,470.00
			65,333.00	65,333.00

CHANGE IN REVENUES:

Homeless Assistance Program	35470000	064610	35,000.00	
HSDF - Base Funds	35480000	061000	30,333.00	
MH - Base Funds	11450000	061000		65,333.00
			65,333.00	65,333.00

NET CHANGE TO BUDGET 0.00 0.00

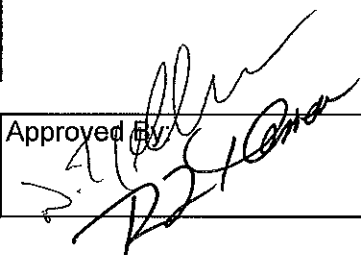
Positive (Negative) cash flow 0.00

Explanation:

To record the second shift in HSBG funding which includes an increase to HAP for rental assistance, an increase to HSDF for D&A prevention programs, and implementation of a resiliency and compassion fatigue program for Human Service employees and Providers. This also reflects the corresponding reduction to Mental Health.

Prepared By:
Stacy Rowe, Human Service Fiscal Manager

Posted By:

Approved By: 

2013 SUPPLEMENTAL APPROPRIATION

Human Services Block Grant
DEPARTMENT/OFFICE

Date: 2/19/2014

Description:

B-1402-1039

Supplemental Appropriation to record the third FY 2013-2014 re-allocation of Human Services Block Grant funding

ACCOUNT NAME

ACCOUNT NUMBER

AMOUNT OF INCREASE

AMOUNT OF DECREASE

CHANGE IN EXPENDITURES:

ID - Job Support - Contracted Service	34472510	516197	7,551.00	
ID - Home and Community - Contracted Service	34471350	515255	7,551.00	
ID - Prevocational - Contracted Service	34471510	516013	7,550.00	
HSDf - Contracted Service	35482350	58000	6,645.00	
MH - Intensive Case Management - Contracted Service	11451220	51000		29,297.00
			29,297.00	29,297.00

CHANGE IN REVENUES:

ID - Base Funds	34470000	061000	22,652.00	
HSDf - Base Funds	35480000	061000	6,645.00	
MH - Base Funds	11450000	061000		29,297.00
			29,297.00	29,297.00

NET CHANGE TO BUDGET 0.00 0.00

Positive (Negative) cash flow 0.00

Explanation:

To record the third shift in HSBG funding which includes an increase to Intellectual Disabilities and HSDf for mini-grants. This also reflects the corresponding reduction to Mental Health.

Prepared By:
Stacy Rowe, Human Service Fiscal Manager

Posted By:

Approved By:

